

Mason Health Public Body GC/CM Recertification



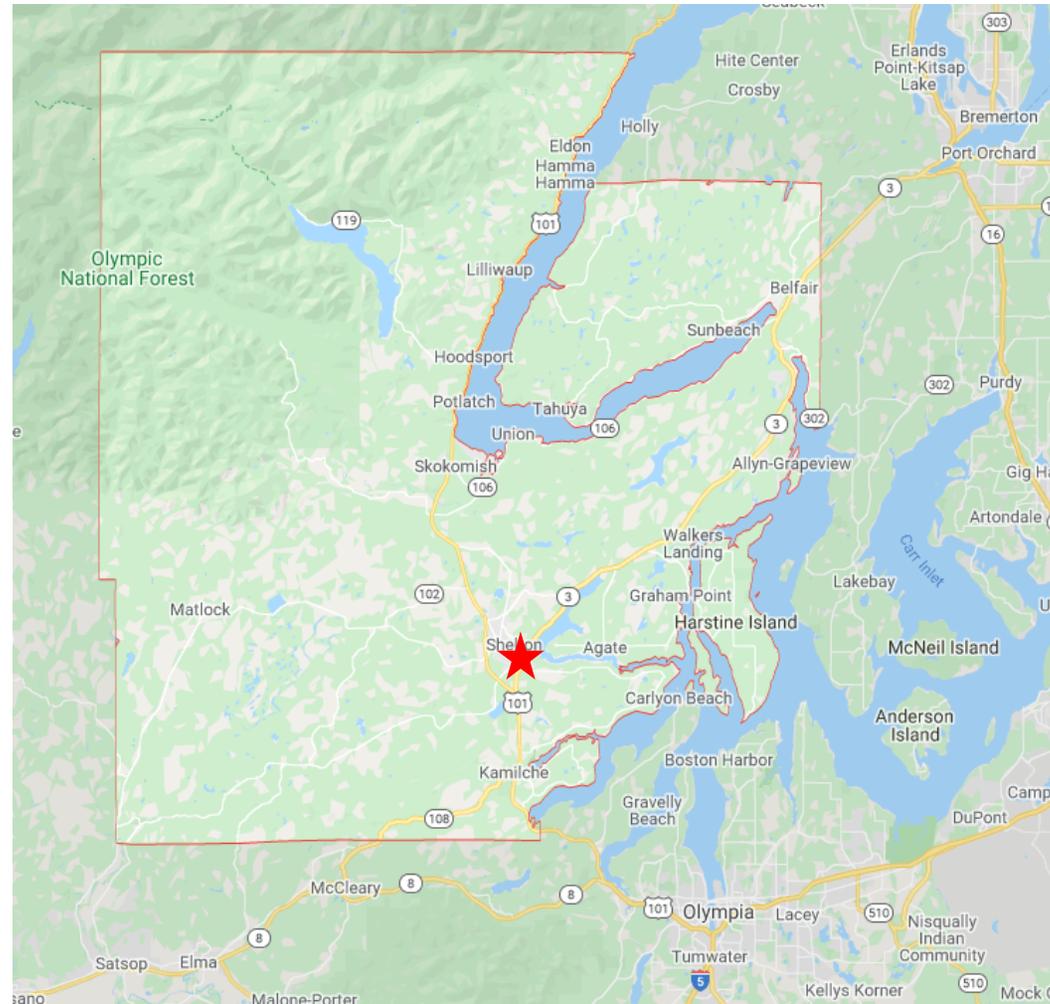
May 25, 2023



Mason Health
Mason General Hospital • Mason Clinic

About Mason Health

- Rural Public Hospital District #1
- Critical Access Hospital
- Service Area: Mason County



About Mason Health

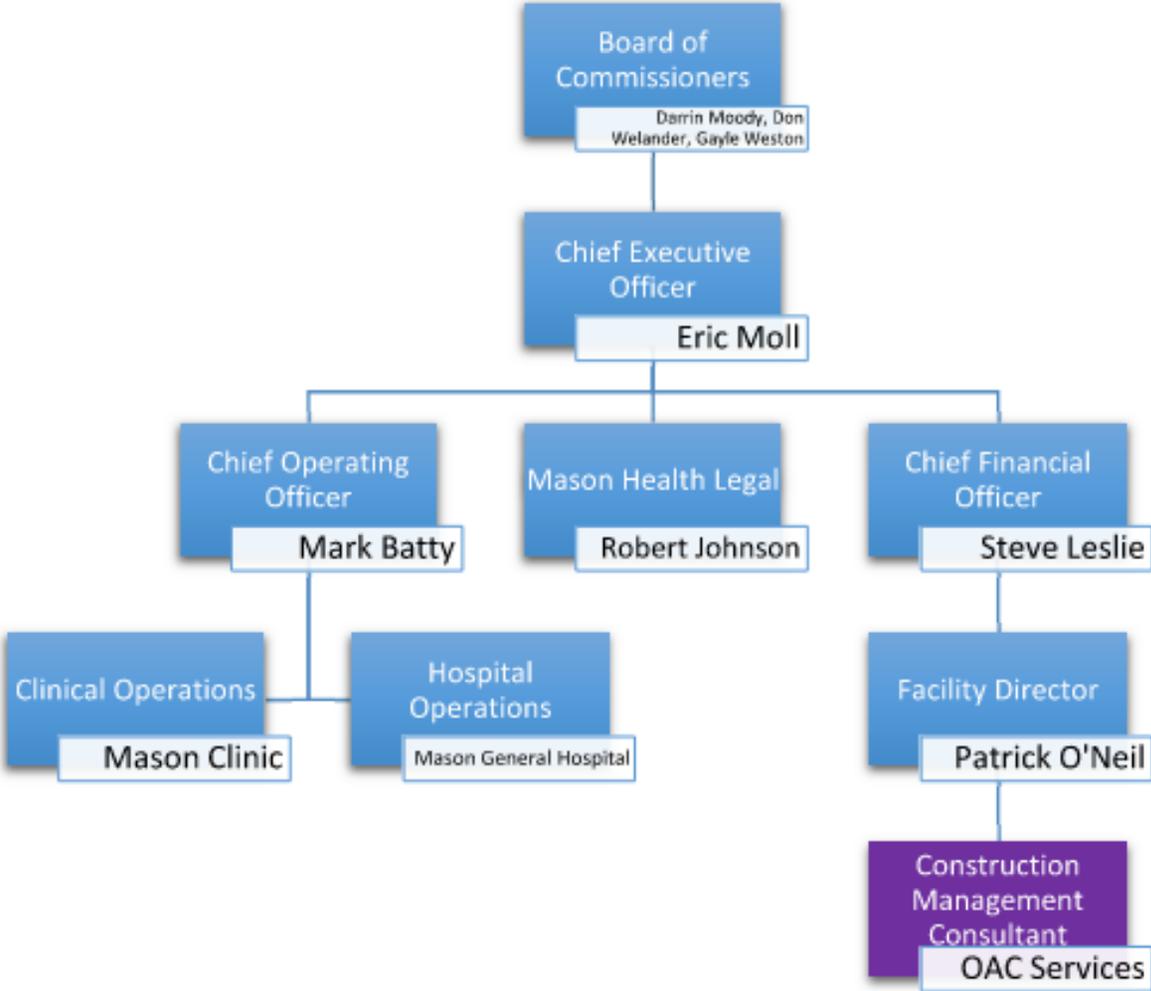
Mason General Hospital:

Birth Center
Diagnostic Imaging
Emergency Services
Laboratory
Surgery
ICU
Med Surg
Rehabilitation Services
Pharmacy
Anti-Coagulation
Outpatient Infusion

Mason Clinic:

Ophthalmology
Primary Care
Orthopedics
Women's Health
Pediatrics
General Surgery
Walk-in
Podiatry
Laboratory
Behavioral Health
Mason Clinic Hoodsport

Project Delivery Team



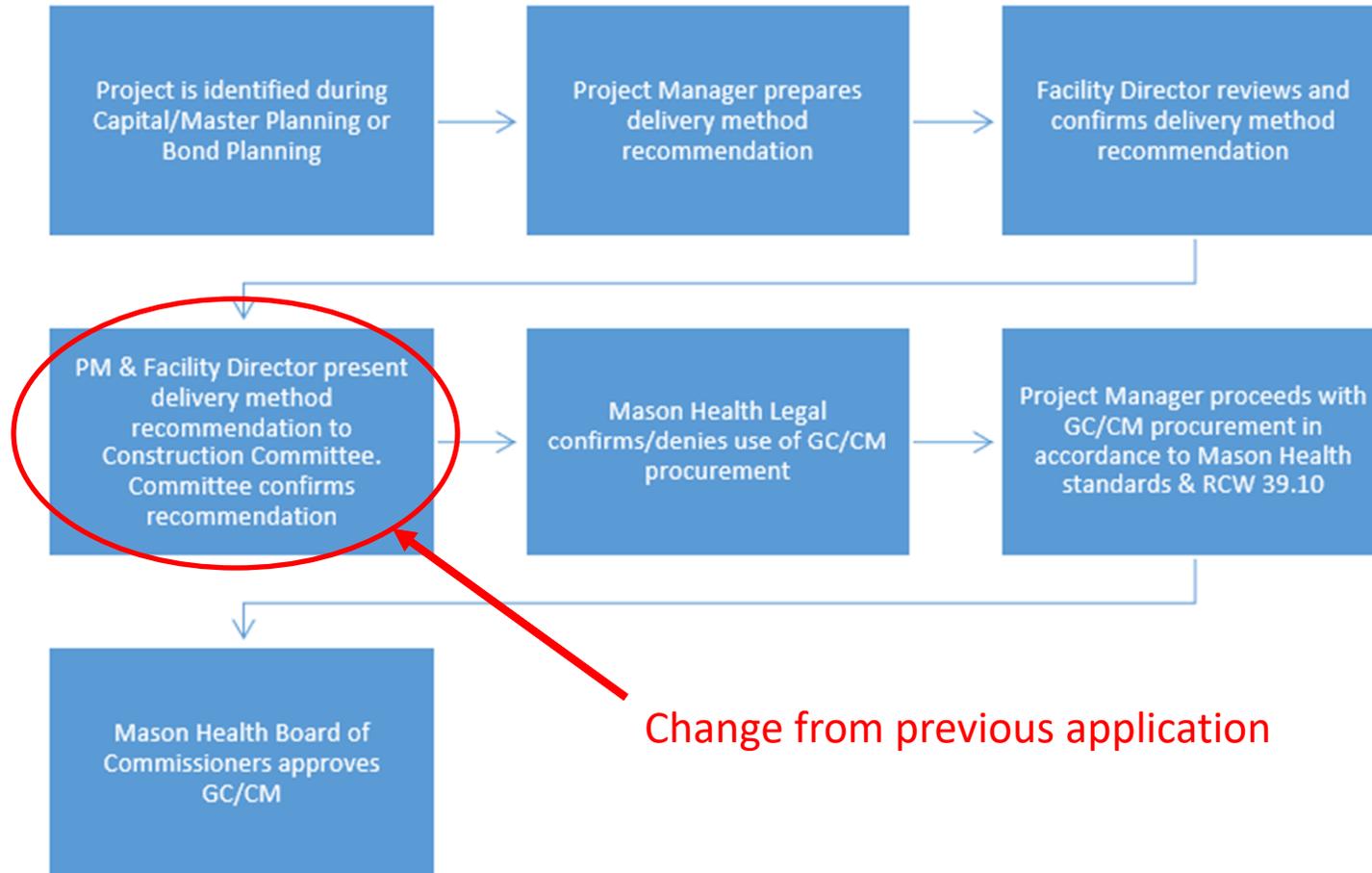
Project Delivery Team

Mason Health Team Chart

NAME	POSITION	*Years of Service:
Eric Moll	Chief Executive Officer	19 years
Steve Leslie	Chief Financial Officer	1 year
Patrick O'Neil	Plant Engineer / Facility Director	2 years
Mark Batty	Chief Operations Officer	4 years
Robert Johnson	Mason Health Legal Counsel & GC/CM Attorney, Johnson PLLC	33 years
Darrin Moody	Mason Health - Hospital Board of Commissioners – Current President	1 year
Gayle Weston	Mason Health - Hospital Board of Commissioners – Current Secretary	6 years
Don Welander	Mason Health - Hospital Board of Commissioners – Current Trustee	1 year

- A strong, experienced team
- Multiple GC/CM projects completed successfully dating back to 2013
- Public Body certification in 2017 & 2020
- Importance of creating a strong project team and team culture

GC/CM Project Delivery Selection



Change from previous application

Cedar Bldg Renovations - 2022

- Two projects: Patient Connect Center & Rehabilitation Services
- \$4.3 Million combined project budget
- GC/CM Delivery
- Why GC/CM?
 - Reduce operational impacts with project phasing
 - Emergency power feed



Lesson Learned Highlight:

- Leave room in budget for inefficiencies when reusing existing layout & partitions



Mason Clinic - 2020

- Two-story, 60,000 square foot building
- \$43.2M, \$300K under budget
- GC/CM Delivery
- Why GC/CM?
 - Budget development & GC input during design phase
 - Coordination to connect to hospital
 - New driveway



Lesson Learned Highlight:

- Preconstruction budget decisions and value engineering impacts on operations

Subcontractor Outreach

- Increased RFQ point value for Disadvantaged Business Enterprises, & Minority and Woman Owned Business Enterprises approach
- Previous project subcontractor DBE Spend (as a percentage of overall subcontractor spend):
 - Mason Clinic Project (2020): 2%
 - Cedar Building Renovations (2022): 16%
- Lesson Learned: It's never too early to start Outreach

Lessons Learned

- Early procurement – don't let off the gas
- Utilize MCCM & ECCM on future projects
- Lessons learned meetings after each project



In Summary

- Why Public Body certification/renewal?
 - Critical projects happening in the next 3-5 years (2023 Campus Master Plan)
 - Growth to meet community needs
 - Operational improvements
 - Regulatory changes
- GC/CM a crucial part of Mason Health's success
- Our ask

Closing

Thank you!

Any questions?